

## COMMITTEE ON FINANCE

**June 11, 2001**

**Immediately Upon Conclusion of Special BMA**

Mayor Baines called the meeting to order.

The Clerk called the roll. There were twelve Aldermen present.

**Present:** Aldermen Wihby, Gatsas, Levasseur, Pinard, O'Neil, Lopez, Shea, Vaillancourt, Pariseau, Cashin, Thibault, Hirschmann

**Absent:** Aldermen Sysyn and Clancy

Mayor Baines addressed item 3 of the agenda:

3. Communication from the Director of Planning requesting CIP project extensions through December 31, 2001, September 30, 2001, October 3, 2001, June 30, 2002, December 31, 2002, and March 31, 2003, as outlined.

On motion of Alderman O'Neil, duly seconded by Alderman Thibault, it was voted to approve the CIP project extensions as outlined.

Mayor Baines addressed item 4 of the agenda:

Deputy Clerk Johnson noted that there was an error on all of the CIP Budget Authorizations that were submitted which reflected a CIP Resolution date of June 5th and should read June 11th and will be corrected.

On motion of Alderman Pariseau, duly seconded by Alderman Pinard, it was voted to dispense with the readings of the 2002 CIP Budget Authorizations.

4. 2002 CIP Budget Authorizations:

210002	Adolescent Pregnancy Prevention
211202	6% Incentive Funds Program
211302	Alcohol and Drug Abuse Prevention
211402	ALPHA
211502	Building a Site of Promise
211602	Center City Disease Prevention

211702	VNA Child Day Care
211802	Community Survey
211902	Court Advocates
212002	Dining Room Replacement
212102	Emily's Place Operations
212202	Essential Services (ESG)
212302	Facility Repairs
212402	Gen Operating (Trans., staff, scholarship)
212502	Manchester Dental Alliance
212602	MCCY Mini-Grant
212702	New Horizons Angie's Shelter/Rehab Project
212802	New Horizons Shelter/Property Insurance
212902	Operations (ESG)
213002	Part-Time Pharmacy Program Coordinator
213102	Pharmaceutical Program
213202	Runaway & Homeless Youth
213302	Teen Health Clinic-Staff Salaries
213402	Tenant Assistance-Security Deposits
213502	Tenant Assistance-Transitional Housing
213602	The Latin American Center
213702	Transitional Housing
213802	Youth Recreation Program
213902	Universal Accessible Ramp
214002	Sprinkler Fire Alarm System
214102	Cultural Diversity & Comm Responsibility Awareness
214202	Teen Arts Center
214302	Disaster Services
214402	One to One Mentoring
214502	Homemaker Services
214602	Manchester Child Care Coordinator
214702	Operations
214802	School Health Computerization
214902	NH International Legal Center
215002	Training Coordinator/Program Manager
215102	Respite Daycare for Homeless Children
215202	REACH 2010
215302	Info-Bank
215402	Voluntary Action Center
215502	Elder Nutrition Program
215602	Youth Opportunities Unlimited
310002	Federal & State Grants
310102	Expansion of MCRC
310202	Employee Development

310302	School Capital Improvement Program
411102	Hazard Tree Removal Project
510002	Bass Island Land Acquisition
510102	Livingston Park Rehabilitation - Phase V
510202	Piscataquog Trailway
510302	Fun In The Sun (CDBG)
510402	Neighborhood Playground Rehab (CDBG)
510602	Youth Recreation Activities
510702	Downtown Park Rehab Project (CDBG)
510802	Fun In The Sun/Special Sports
510902	Livingston Park Pool & Bathhouse
511002	Park Improvement Program
511102	Beech Street School Playground Rehabilitation
511202	Derryfield Country Club Rehab. Phase 4
610102	Manchester Millyard Sustainable Landscape
610202	CBSD Capital Replacement
610302	Amoskeag Small Business Incubator
610502	Capital Repairs
610602	Dilapidated Building Demolition
610702	Homebuyer Assistance
610802	MEH Facility Repairs
610902	Neighborworks Homeownership Ctr.
611002	NHLA Fair Housing & Tenants Rights Comm
611102	Operating Expenses
611202	Project Greenstreets (CDBG)
611302	Strategic & Neighborhood Planning
611402	Transitional Housing Program
611502	Downtown Redevelopment
611602	Destination Manchester Coordinator - Operational Support
611702	HOME Affordable Housing Initiatives
611802	Greening & Cleaning Silver St. Community
611902	Dilapidated Building Demolition
612002	Planter Project
612102	Riverwalk Projects
612202	Community Concerts
612302	Veterans Park Pavilion Set-up
612402	Palace Partnership
612502	Project Greenstreets (Donations & Cash)
612602	Neighborhood Quality Grants
612702	Operational Support
710002	Residential 50/50 Sidewalk/Curb Program
710102	TIP Improvement Project (Candia Road)
710502	Central Neighborhood Infrastructure Recon.

710602	Elmwood Gardens, Streets, Sidewalks
710702	Infrastructure ADA Access Improvements
710802	Annual Bridge Maintenance Program
710902	Annual ROW Maintenance (Resurfacing)
711002	Chronic Drain (Minor)
711102	Downtown Area Maintenance
711202	Controller Replacement
711302	LED Replacement Program
711402	Traffic Signal Reconstruction
711702	Airside Improvements
711802	Equipment Replacement
711902	Chlorine Building Floor Replacement
712002	FBI Blower
712102	S. Mammoth Road Sewer - Phase 2
712202	Sewer Infrastructure
712402	WIN-2 Relocation Design
810001	Valley Cemetery Master Plan
810102	Valley Cemetery Facility Upkeep
810202	ADA Compliance
810302	Americans With Disabilities Act
810402	CIP Administration (Reimbursement HUD)
810502	Community Development Initiatives
810702	Community Development Initiatives
811002	Energy Efficiency Measures

On motion of Alderman O'Neil, duly seconded by Alderman Pariseau, it was voted to approve the 2002 CIP Budget Authorizations.

There being no further business to come before the Committee on Finance, on motion of Alderman Pariseau, duly seconded by Alderman Shea, it was voted to adjourn.

A True Record. Attest.

Clerk of Committee